

Lincoln Town Deal Grant Claim Form

LINCOLN TOWN DEAL - PROJECT PROFILING

PROJECT NAME:	
CLAIM NUMBER:	
Are you VAT Registered?	
Claim Period:	
Total Approved Costs	
Total Town Deal Investment	
Intervention Rate	#DIV/0!

PART ONE: ORIGINAL APPROVAL AS PER TOWN DEAL GRANT FUNDING AGREEMENT

Capital Expenditure	2021/22					2022/23					2023/24					
	April - June	July - Sept	Oct-Dec	Jan - Mar	2021/22 Total	April - June	July - Sept	Oct-Dec	Jan - Mar	2022/23 Total	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	2023/24 Total	Jan-Mar
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
Total Capital	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Town Deal	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Revenue Expenditure	2021/22					2022/23					2023/24					
	April - June	July - Sept	Oct-Dec	Jan - Mar	2021/22 Total	April - June	July - Sept	Oct-Dec	Jan - Mar	2022/23 Total	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	2023/24 Total	Jan-Mar
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
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£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
£	-				£ -					£ -					£ -	
Total Revenue	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Town Deal	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

PART TWO: PROPOSED PROFILING TO PROJECT COSTS

Capital Expenditure	2021/22					2022/23					2023/24					
	April - June	July - Sept	Oct-Dec	Jan - Mar	2021/22 Total	April - June	July - Sept	Oct-Dec	Jan - Mar	2022/23 Total	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	2023/24 Total	Jan-Mar
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
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					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
Total Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Revenue Expenditure	2021/22					2022/23					2023/24					
	April - June	July - Sept	Oct-Dec	Jan - Mar	2021/22 Total	April - June	July - Sept	Oct-Dec	Jan - Mar	2022/23 Total	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	2023/24 Total	Jan-Mar
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
					0					0					0	
Total Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Change summary

This table is populated automatically. Please do not enter any figures

Capital Funding									Total	Total
	2021/22 £	2021/22 %	2022/23 £	2022/23 %	2023/24 £	2023/24 %	2024/25 £	2024/25 %		Variation %